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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Two crore thirty five lakh ninety nine thousand only (Rs.2,35,99,000/-) - Quarterly Distribution of Budget for the Special Protection Force - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1518 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Special Protection Force for an amount of Rs. 2,35,99,000 /- Rupees Two crore thirty five lakh ninety nine thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Special Protection Force is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

Special Protection Force

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Special Protection Force

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 104 Special Police							
S.H. 01 Headquarters Office (Special Protection Force)							
D.H. 050 Rewards							
S.D.H. 051 Rewards	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,00,000	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000	0
S.D.H. 112 Bus Warrants	2,000	700	400	400	500	2,000	0
S.D.H. 115 Conveyance Allowance	1,000	350	200	200	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	60,000	21,000	12,000	12,000	15,000	60,000	0
S.D.H. 134 Hiring of Private Vehicles	7,20,000	2,40,000	1,20,000	1,80,000	1,80,000	7,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,30,000	45,500	26,000	26,000	32,500	1,30,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	65,000	22,750	13,000	13,000	16,250	65,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	23,93,000	8,37,550	4,78,600	4,78,600	5,98,250	23,93,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	4,000	1,400	800	800	1,000	4,000	0
S.D.H. 172 Training Expenses - Employees	4,000	1,400	800	800	1,000	4,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	4,000	1,400	800	800	1,000	4,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 174 Meetings/Workshops Expenses	4,000	1,400	800	800	1,000	4,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 203 Hospitality & Entertainment	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 212 Drugs and Medicines	1,000	350	200	200	250	1,000	0
S.D.H. 215 AMC Charges - Hardware	1,000	350	200	200	250	1,000	0
D.H. 220 Arms and Ammunition							
S.D.H. 221 Arms and Ammunition	1,000	350	200	200	250	1,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	9,00,000	3,15,000	1,80,000	1,80,000	2,25,000	9,00,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	37,000	12,950	7,400	7,400	9,250	37,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	7,50,000	2,62,500	1,50,000	1,50,000	1,87,500	7,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.H. 03 District Offices							
D.H. 050 Rewards							
S.D.H. 051 Rewards	1,10,000	38,500	22,000	22,000	27,500	1,10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	75,00,000	26,25,000	15,00,000	15,00,000	18,75,000	75,00,000	0
S.D.H. 112 Bus Warrants	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	40,000	14,000	8,000	8,000	10,000	40,000	0
S.D.H. 134 Hiring of Private Vehicles	61,20,000	21,42,000	12,24,000	12,24,000	15,30,000	61,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,60,000	1,26,000	72,000	72,000	90,000	3,60,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	26,250	15,000	15,000	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	6,30,000	2,20,500	1,26,000	1,26,000	1,57,500	6,30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	10,96,000	3,83,600	2,19,200	2,19,200	2,74,000	10,96,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	4,000	1,400	800	800	1,000	4,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	9,000	3,150	1,800	1,800	2,250	9,000	0
S.D.H. 172 Training Expenses - Employees	9,000	3,150	1,800	1,800	2,250	9,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	5,000	1,750	1,000	1,000	1,250	5,000	0
S.D.H. 174 Meetings/Workshops Expenses	5,000	1,750	1,000	1,000	1,250	5,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	3,000	1,050	600	600	750	3,000	0
S.D.H. 215 AMC Charges - Hardware	29,000	10,150	5,800	5,800	7,250	29,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	5,02,000	1,75,700	1,00,400	1,00,400	1,25,500	5,02,000	0
S.D.H. 242 Charges towards Other purposes	35,000	12,250	7,000	7,000	8,750	35,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	40,000	14,000	8,000	8,000	10,000	40,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
Total	**2,35,99,000**	**82,47,650**	**46,95,800**	**47,55,800**	**58,99,750**	**2,35,99,000**	**0**

DDO Annexure

Department: Special Protection Force

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040003050051VN	03121002021	11,500	6,250	6,250	7,500	31,500
2055001040003110111VN	03121002021	8,25,000	4,75,000	4,75,000	6,00,000	23,75,000
2055001040003110112VN	03121002021	10,000	5,000	5,000	5,000	25,000
2055001040003130131VN	03121002021	4,000	2,000	3,000	3,000	12,000
2055001040003130134VN	03121002021	2,40,000	1,80,000	1,20,000	1,80,000	7,20,000
2055001040003130135VN	03121002021	46,000	24,000	24,000	30,000	1,24,000
2055001040003130136VN	03121002021	7,250	3,250	4,000	5,000	19,500
2055001040003130137VN	03121002021	17,500	10,000	10,000	12,500	50,000
2055001040003130138VN	03121002021	13,500	6,000	7,500	7,500	34,500
2055001040003130139VN	03121002021	60,500	40,000	34,500	45,000	1,80,000
2055001040003140141VN	03121002021	1,68,000	1,00,000	92,000	1,20,000	4,80,000
2055001040003160162VN	03121002021	200	800	0	1,000	2,000
2055001040003170171VN	03121002021	1,950	800	800	1,950	5,500
2055001040003170172VN	03121002021	1,650	800	1,800	1,750	6,000
2055001040003170173VN	03121002021	750	500	0	500	1,750
2055001040003170174VN	03121002021	750	1,000	0	250	2,000
2055001040003210211VN	03121002021	400	0	600	250	1,250
2055001040003210215VN	03121002021	3,100	2,050	1,300	2,000	8,450
2055001040003240241VN	03121002021	1,05,000	65,400	56,100	75,500	3,02,000
2055001040003280289VN	03121002021	5,000	2,000	3,000	3,000	13,000
2055001040003510511VN	03121002021	15,000	10,000	12,500	12,500	50,000
2055001040003050051VN	05161002033	13,000	7,500	7,500	10,000	38,000
2055001040003110111VN	05161002033	9,00,000	5,50,000	5,50,000	6,75,000	26,75,000
2055001040003130131VN	05161002033	4,000	2,000	3,000	3,000	12,000
2055001040003130134VN	05161002033	11,22,000	6,14,000	5,79,000	7,45,000	30,60,000
2055001040003130135VN	05161002033	40,000	24,000	24,000	30,000	1,18,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040003130136VN	05161002033	9,000	4,000	5,000	5,000	23,000
2055001040003130137VN	05161002033	17,500	10,000	10,000	12,500	50,000
2055001040003130138VN	05161002033	13,500	9,000	7,500	10,000	40,000
2055001040003130139VN	05161002033	80,000	40,000	40,000	50,000	2,10,000
2055001040003140141VN	05161002033	2,15,600	1,19,200	1,27,200	1,54,000	6,16,000
2055001040003210215VN	05161002033	3,500	1,500	2,500	2,000	9,500
2055001040003240241VN	05161002033	70,700	35,000	44,300	50,000	2,00,000
2055001040003240242VN	05161002033	12,250	7,000	7,000	8,750	35,000
2055001040003280289VN	05161002033	4,000	2,000	3,000	3,000	12,000
2055001040003510511VN	05161002033	20,000	10,000	7,500	12,500	50,000
2055001040003050051VN	11161002024	14,000	8,250	8,250	10,000	40,500
2055001040003110111VN	11161002024	9,00,000	4,75,000	4,75,000	6,00,000	24,50,000
2055001040003110112VN	11161002024	60,000	35,000	35,000	45,000	1,75,000
2055001040003130131VN	11161002024	6,000	4,000	2,000	4,000	16,000
2055001040003130134VN	11161002024	7,80,000	4,30,000	5,25,000	6,05,000	23,40,000
2055001040003130135VN	11161002024	40,000	24,000	24,000	30,000	1,18,000
2055001040003130136VN	11161002024	10,000	7,750	6,000	8,750	32,500
2055001040003130137VN	11161002024	17,500	10,000	10,000	12,500	50,000
2055001040003130138VN	11161002024	25,500	15,000	15,000	20,000	75,500
2055001040003130139VN	11161002024	80,000	46,000	51,500	62,500	2,40,000
2055001040003160162VN	11161002024	1,200	0	800	0	2,000
2055001040003170171VN	11161002024	1,200	1,000	1,000	300	3,500
2055001040003170172VN	11161002024	1,500	1,000	0	500	3,000
2055001040003170173VN	11161002024	1,000	500	1,000	750	3,250
2055001040003170174VN	11161002024	1,000	0	1,000	1,000	3,000
2055001040003210211VN	11161002024	650	600	0	500	1,750
2055001040003210215VN	11161002024	3,550	2,250	2,000	3,250	11,050
2055001040003280289VN	11161002024	5,000	4,000	2,000	4,000	15,000
2055001040001050051VN	27001002004	7,000	4,000	4,000	5,000	20,000
2055001040001110111VN	27001002004	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000
2055001040001110112VN	27001002004	700	400	400	500	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040001110115VN	27001002004	350	200	200	250	1,000
2055001040001130131VN	27001002004	21,000	12,000	12,000	15,000	60,000
2055001040001130134VN	27001002004	2,40,000	1,20,000	1,80,000	1,80,000	7,20,000
2055001040001130135VN	27001002004	70,000	40,000	40,000	50,000	2,00,000
2055001040001130136VN	27001002004	17,500	10,000	10,000	12,500	50,000
2055001040001130137VN	27001002004	45,500	26,000	26,000	32,500	1,30,000
2055001040001130138VN	27001002004	7,000	4,000	4,000	5,000	20,000
2055001040001130139VN	27001002004	22,750	13,000	13,000	16,250	65,000
2055001040001140141VN	27001002004	8,37,550	4,78,600	4,78,600	5,98,250	23,93,000
2055001040001160162VN	27001002004	3,500	2,000	2,000	2,500	10,000
2055001040001170171VN	27001002004	1,400	800	800	1,000	4,000
2055001040001170172VN	27001002004	1,400	800	800	1,000	4,000
2055001040001170173VN	27001002004	1,400	800	800	1,000	4,000
2055001040001170174VN	27001002004	1,400	800	800	1,000	4,000
2055001040001200201VN	27001002004	35,000	20,000	20,000	25,000	1,00,000
2055001040001200203VN	27001002004	7,000	4,000	4,000	5,000	20,000
2055001040001210211VN	27001002004	10,500	6,000	6,000	7,500	30,000
2055001040001210212VN	27001002004	350	200	200	250	1,000
2055001040001210215VN	27001002004	350	200	200	250	1,000
2055001040001220221VN	27001002004	350	200	200	250	1,000
2055001040001240241VN	27001002004	3,15,000	1,80,000	1,80,000	2,25,000	9,00,000
2055001040001280289VN	27001002004	12,950	7,400	7,400	9,250	37,000
2055001040001410411VN	27001002004	2,62,500	1,50,000	1,50,000	1,87,500	7,50,000
2055001040001510511VN	27001002004	70,000	40,000	40,000	50,000	2,00,000
	Total	**82,47,650**	**46,95,800**	**47,55,800**	**58,99,750**	**2,35,99,000**